

 PEMERINTAH PROVINSI GORONTALO RINGKASAN LAPORAN REALISASI ANGGARAN MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI Tahun Anggaran 2022					
KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
4	PENDAPATAN DAERAH	1.819.032.592.082,00	1.848.593.656.987,83	29.561.064.905,83	101,63
4.1	URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR	31.500.000.000,00	35.413.412.231,00	3.913.412.231,00	112,42
4.1.01	PENDIDIKAN	0,00	316.127.676,00	316.127.676,00	0
4.1.01.1-01.2-22.2-19.01	Dinas Pendidikan Kebudayaan Pemuda dan Olahraga	0,00	316.127.676,00	316.127.676,00	0
4.1.02	KESEHATAN	30.500.000.000,00	34.585.828.555,00	4.085.828.555,00	113,40
4.1.02.1-02.2-14.0-00.01	Dinas Kesehatan	30.500.000.000,00	34.585.828.555,00	4.085.828.555,00	113,40
4.1.03	PEKERJAAN UMUM DAN PENATAAN RUANG	1.000.000.000,00	511.456.000,00	(488.544.000,00)	51,15
4.1.03.1-03.1-04.2-10.01	Dinas Pekerjaan Umum dan Penataan Ruang	1.000.000.000,00	511.456.000,00	(488.544.000,00)	51,15
4.3	URUSAN PEMERINTAHAN PILIHAN	2.866.960.000,00	1.592.642.586,00	(1.274.317.414,00)	55,55
4.3.25	KELAUTAN DAN PERIKANAN	1.366.960.000,00	761.390.086,00	(605.569.914,00)	55,70
4.3.25.3-25.0-00.0-00.01	Dinas Kelautan dan Perikanan	1.366.960.000,00	761.390.086,00	(605.569.914,00)	55,70
4.3.27	PERTANIAN	1.500.000.000,00	831.252.500,00	(668.747.500,00)	55,42
4.3.27.3-27.0-00.0-00.01	Dinas Pertanian	1.500.000.000,00	831.252.500,00	(668.747.500,00)	55,42
4.5	UNSUR PENUNJANG URUSAN PEMERINTAHAN	1.784.665.632.082,00	1.811.587.602.170,83	26.921.970.088,83	101,51
4.5.02	KEUANGAN	1.781.627.493.117,00	1.809.322.506.170,83	27.695.013.053,83	101,55
4.5.02.5-02.0-00.0-00.01	Badan Keuangan	1.781.627.493.117,00	1.809.322.506.170,83	27.695.013.053,83	101,55
4.5.04	PENDIDIKAN DAN PELATIHAN	3.038.138.965,00	2.265.096.000,00	(773.042.965,00)	74,56
4.5.04.5-04.0-00.0-00.01	Badan Pendidikan dan Pelatihan	3.038.138.965,00	2.265.096.000,00	(773.042.965,00)	74,56
5	BELANJA DAERAH	2.157.173.049.084,00	1.947.925.731.695,20	(209.247.317.388,80)	90,30
5.1	URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR	1.173.761.042.913,00	1.027.475.279.262,12	(146.285.763.650,88)	87,54
5.1.01	PENDIDIKAN	582.214.358.422,00	514.060.918.705,00	(68.153.439.717,00)	88,29
5.1.01.1-01.2-22.2-19.01	Dinas Pendidikan Kebudayaan Pemuda dan Olahraga	582.214.358.422,00	514.060.918.705,00	(68.153.439.717,00)	88,29
5.1.01.1-01.2-22.2-19.01.1	BELANJA OPERASI	478.616.034.481,00	431.445.028.693,00	(47.171.005.788,00)	90,14
5.1.01.1-01.2-22.2-19.01.1.01	Belanja Pegawai	307.782.973.184,00	270.966.159.175,00	(36.816.814.009,00)	88,04
5.1.01.1-01.2-22.2-19.01.1.02	Belanja Barang dan Jasa	164.033.061.297,00	146.945.046.192,00	(17.088.015.105,00)	89,58
5.1.01.1-01.2-22.2-19.01.1.05	Belanja Hibah	6.800.000.000,00	13.533.823.326,00	6.733.823.326,00	199,03
5.1.01.1-01.2-22.2-19.01.2	BELANJA MODAL	103.598.323.941,00	82.615.890.012,00	(20.982.433.929,00)	79,75
5.1.01.1-01.2-22.2-19.01.2.02	Belanja Modal Peralatan dan Mesin	32.917.396.258,00	28.544.934.675,00	(4.372.461.583,00)	86,72
5.1.01.1-01.2-22.2-19.01.2.03	Belanja Modal Gedung dan Bangunan	63.625.221.212,00	49.117.047.049,00	(14.508.174.163,00)	77,20
5.1.01.1-01.2-22.2-19.01.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	200.000.000,00	188.271.950,00	(11.728.050,00)	94,14



KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5.1.01.1-01.2-22.2-19.01.2.05	Belanja Modal Aset Tetap Lainnya	6.855.706.471,00	4.765.636.338,00	(2.090.070.133,00)	69,51
5.1.02	KESEHATAN	238.329.751.577,00	216.283.597.857,70	(22.046.153.719,30)	90,75
5.1.02.1-02.2-14.0-00.01	Dinas Kesehatan	238.329.751.577,00	216.283.597.857,70	(22.046.153.719,30)	90,75
5.1.02.1-02.2-14.0-00.01.1	BELANJA OPERASI	214.030.317.637,00	200.866.003.335,70	(13.164.314.301,30)	93,85
5.1.02.1-02.2-14.0-00.01.1.01	Belanja Pegawai	38.013.178.203,00	33.316.859.918,20	(4.696.318.284,80)	87,65
5.1.02.1-02.2-14.0-00.01.1.02	Belanja Barang dan Jasa	172.627.139.434,00	164.159.143.417,50	(8.467.996.016,50)	95,09
5.1.02.1-02.2-14.0-00.01.1.05	Belanja Hibah	3.390.000.000,00	3.390.000.000,00	0,00	100,00
5.1.02.1-02.2-14.0-00.01.2	BELANJA MODAL	24.299.433.940,00	15.417.594.522,00	(8.881.839.418,00)	63,45
5.1.02.1-02.2-14.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	21.689.979.440,00	14.605.562.369,00	(7.084.417.071,00)	67,34
5.1.02.1-02.2-14.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	2.609.454.500,00	812.032.153,00	(1.797.422.347,00)	31,12
5.1.03	PEKERJAAN UMUM DAN PENATAAN RUANG	277.731.094.687,00	226.591.560.400,00	(51.139.534.287,00)	81,59
5.1.03.1-03.1-04.2-10.01	Dinas Pekerjaan Umum dan Penataan Ruang	277.731.094.687,00	226.591.560.400,00	(51.139.534.287,00)	81,59
5.1.03.1-03.1-04.2-10.01.1	BELANJA OPERASI	79.561.642.348,00	75.716.343.065,00	(3.845.299.283,00)	95,17
5.1.03.1-03.1-04.2-10.01.1.01	Belanja Pegawai	22.473.881.796,00	21.835.521.780,00	(638.360.016,00)	97,16
5.1.03.1-03.1-04.2-10.01.1.02	Belanja Barang dan Jasa	54.908.634.152,00	51.701.709.885,00	(3.206.924.267,00)	94,16
5.1.03.1-03.1-04.2-10.01.1.05	Belanja Hibah	2.179.126.400,00	2.179.111.400,00	(15.000,00)	100,00
5.1.03.1-03.1-04.2-10.01.2	BELANJA MODAL	198.169.452.339,00	150.875.217.335,00	(47.294.235.004,00)	76,13
5.1.03.1-03.1-04.2-10.01.2.01	Belanja Modal Tanah	12.291.508.867,00	10.039.248.350,00	(2.252.260.517,00)	81,68
5.1.03.1-03.1-04.2-10.01.2.02	Belanja Modal Peralatan dan Mesin	4.032.779.667,00	4.018.932.461,00	(13.847.206,00)	99,66
5.1.03.1-03.1-04.2-10.01.2.03	Belanja Modal Gedung dan Bangunan	3.304.140.950,00	2.940.110.550,00	(364.030.400,00)	88,98
5.1.03.1-03.1-04.2-10.01.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	178.541.022.855,00	133.876.925.974,00	(44.664.096.881,00)	74,98
5.1.04	PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN	17.274.069.043,00	15.912.855.017,42	(1.361.214.025,58)	92,12
5.1.04.1-04.0-00.0-00.01	Dinas Perumahan Rakyat dan Kawasan Permukiman	17.274.069.043,00	15.912.855.017,42	(1.361.214.025,58)	92,12
5.1.04.1-04.0-00.0-00.01.1	BELANJA OPERASI	14.271.731.601,00	13.520.611.609,00	(751.119.992,00)	94,74
5.1.04.1-04.0-00.0-00.01.1.01	Belanja Pegawai	6.018.904.633,00	5.452.133.895,00	(566.770.738,00)	90,58
5.1.04.1-04.0-00.0-00.01.1.02	Belanja Barang dan Jasa	6.377.826.468,00	6.193.477.714,00	(184.348.754,00)	97,11
5.1.04.1-04.0-00.0-00.01.1.06	Belanja Bantuan Sosial	1.875.000.500,00	1.875.000.000,00	(500,00)	100,00
5.1.04.1-04.0-00.0-00.01.2	BELANJA MODAL	3.002.337.442,00	2.392.243.408,42	(610.094.033,58)	79,68
5.1.04.1-04.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	464.436.295,00	456.790.300,00	(7.645.995,00)	98,35
5.1.04.1-04.0-00.0-00.01.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	2.537.901.147,00	1.935.453.108,42	(602.448.038,58)	76,26
5.1.05	KETENTERAMAN, KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT	22.950.519.254,00	22.022.430.774,00	(928.088.480,00)	95,96
5.1.05.1-05.0-00.0-00.01	Dinas Satuan Polisi Pamong Praja, Perlindungan Masyarakat dan Pemadam Kebakaran	10.609.237.574,00	10.039.368.606,00	(569.868.968,00)	94,63
5.1.05.1-05.0-00.0-00.01.1	BELANJA OPERASI	10.251.712.574,00	9.695.661.547,00	(556.051.027,00)	94,58
5.1.05.1-05.0-00.0-00.01.1.01	Belanja Pegawai	4.497.997.923,00	4.031.231.615,00	(466.766.308,00)	89,62
5.1.05.1-05.0-00.0-00.01.1.02	Belanja Barang dan Jasa	5.753.714.651,00	5.664.429.932,00	(89.284.719,00)	98,45
5.1.05.1-05.0-00.0-00.01.2	BELANJA MODAL	357.525.000,00	343.707.059,00	(13.817.941,00)	96,14
5.1.05.1-05.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	354.025.000,00	340.793.309,00	(13.231.691,00)	96,26
5.1.05.1-05.0-00.0-00.01.2.05	Belanja Modal Aset Tetap Lainnya	3.500.000,00	2.913.750,00	(586.250,00)	83,25
5.1.05.1-05.0-00.0-00.02	Badan Penanggulangan Bencana Daerah	12.341.281.680,00	11.983.062.168,00	(358.219.512,00)	97,10
5.1.05.1-05.0-00.0-00.02.1	BELANJA OPERASI	11.803.960.594,00	11.455.027.851,00	(348.932.743,00)	97,04



KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5.1.05.1-05.0-00.0-00.02.1.01	Belanja Pegawai	5.658.352.889,00	5.528.305.347,00	(130.047.542,00)	97,70
5.1.05.1-05.0-00.0-00.02.1.02	Belanja Barang dan Jasa	6.145.607.705,00	5.926.722.504,00	(218.885.201,00)	96,44
5.1.05.1-05.0-00.0-00.02.2	BELANJA MODAL	537.321.086,00	528.034.317,00	(9.286.769,00)	98,27
5.1.05.1-05.0-00.0-00.02.2.02	Belanja Modal Peralatan dan Mesin	337.321.086,00	328.233.500,00	(9.087.586,00)	97,31
5.1.05.1-05.0-00.0-00.02.2.03	Belanja Modal Gedung dan Bangunan	200.000.000,00	199.800.817,00	(199.183,00)	99,90
5.1.06	SOSIAL	35.261.249.930,00	32.603.916.508,00	(2.657.333.422,00)	92,46
5.1.06.1-06.2-08.0-00.01	Dinas Sosial, Pemberdayaan Perempuan dan Perlindungan Anak	35.261.249.930,00	32.603.916.508,00	(2.657.333.422,00)	92,46
5.1.06.1-06.2-08.0-00.01.1	BELANJA OPERASI	34.798.896.154,00	32.150.040.408,00	(2.648.855.746,00)	92,39
5.1.06.1-06.2-08.0-00.01.1.01	Belanja Pegawai	9.607.701.869,00	8.802.033.538,00	(805.668.331,00)	91,61
5.1.06.1-06.2-08.0-00.01.1.02	Belanja Barang dan Jasa	9.411.810.125,00	8.814.970.799,00	(596.839.326,00)	93,66
5.1.06.1-06.2-08.0-00.01.1.05	Belanja Hibah	3.700.000.000,00	3.700.000.000,00	0,00	100,00
5.1.06.1-06.2-08.0-00.01.1.06	Belanja Bantuan Sosial	12.079.384.160,00	10.833.036.071,00	(1.246.348.089,00)	89,68
5.1.06.1-06.2-08.0-00.01.2	BELANJA MODAL	462.353.776,00	453.876.100,00	(8.477.676,00)	98,17
5.1.06.1-06.2-08.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	462.353.776,00	453.876.100,00	(8.477.676,00)	98,17
5.2	URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR	186.136.449.886,00	179.131.781.810,53	(7.004.668.075,47)	96,24
5.2.09	PANGAN	11.745.585.345,00	11.586.723.964,00	(158.861.381,00)	98,65
5.2.09.2-09.0-00.0-00.01	Dinas Pangan	11.745.585.345,00	11.586.723.964,00	(158.861.381,00)	98,65
5.2.09.2-09.0-00.0-00.01.1	BELANJA OPERASI	11.703.877.104,00	11.545.123.964,00	(158.753.140,00)	98,64
5.2.09.2-09.0-00.0-00.01.1.01	Belanja Pegawai	7.057.247.411,00	6.959.466.062,00	(97.781.349,00)	98,61
5.2.09.2-09.0-00.0-00.01.1.02	Belanja Barang dan Jasa	4.188.014.693,00	4.127.701.902,00	(60.312.791,00)	98,56
5.2.09.2-09.0-00.0-00.01.1.06	Belanja Bantuan Sosial	458.615.000,00	457.956.000,00	(659.000,00)	99,86
5.2.09.2-09.0-00.0-00.01.2	BELANJA MODAL	41.708.241,00	41.600.000,00	(108.241,00)	99,74
5.2.09.2-09.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	41.708.241,00	41.600.000,00	(108.241,00)	99,74
5.2.11	LINGKUNGAN HIDUP	50.918.269.478,00	48.276.007.438,00	(2.642.262.040,00)	94,81
5.2.11.2-11.3-28.0-00.01	Dinas Lingkungan Hidup dan Kehutanan	50.918.269.478,00	48.276.007.438,00	(2.642.262.040,00)	94,81
5.2.11.2-11.3-28.0-00.01.1	BELANJA OPERASI	49.460.221.358,00	46.822.400.375,00	(2.637.820.983,00)	94,67
5.2.11.2-11.3-28.0-00.01.1.01	Belanja Pegawai	25.247.891.612,00	22.772.156.966,00	(2.475.734.646,00)	90,19
5.2.11.2-11.3-28.0-00.01.1.02	Belanja Barang dan Jasa	24.175.226.142,00	24.015.393.409,00	(159.832.733,00)	99,34
5.2.11.2-11.3-28.0-00.01.1.05	Belanja Hibah	37.103.604,00	34.850.000,00	(2.253.604,00)	93,93
5.2.11.2-11.3-28.0-00.01.2	BELANJA MODAL	1.458.048.120,00	1.453.607.063,00	(4.441.057,00)	99,70
5.2.11.2-11.3-28.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	1.449.137.917,00	1.447.035.563,00	(2.102.354,00)	99,85
5.2.11.2-11.3-28.0-00.01.2.05	Belanja Modal Aset Tetap Lainnya	8.910.203,00	6.571.500,00	(2.338.703,00)	73,75
5.2.13	PEMBERDAYAAN MASYARAKAT DAN DESA	14.026.083.094,00	13.462.378.532,00	(563.704.562,00)	95,98
5.2.13.2-13.2-12.0-00.01	Dinas Pemberdayaan Masyarakat dan Desa, Administrasi Kependudukan Pencatatan Sipil	14.026.083.094,00	13.462.378.532,00	(563.704.562,00)	95,98
5.2.13.2-13.2-12.0-00.01.1	BELANJA OPERASI	12.539.165.136,00	11.978.165.292,00	(560.999.844,00)	95,53
5.2.13.2-13.2-12.0-00.01.1.01	Belanja Pegawai	6.023.736.222,00	5.525.238.453,00	(498.497.769,00)	91,72
5.2.13.2-13.2-12.0-00.01.1.02	Belanja Barang dan Jasa	6.515.428.914,00	6.452.926.839,00	(62.502.075,00)	99,04
5.2.13.2-13.2-12.0-00.01.2	BELANJA MODAL	1.486.917.958,00	1.484.213.240,00	(2.704.718,00)	99,82
5.2.13.2-13.2-12.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	1.486.917.958,00	1.484.213.240,00	(2.704.718,00)	99,82
5.2.15	PERHUBUNGAN	12.328.622.635,00	12.204.595.212,53	(124.027.422,47)	98,99



KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5.2.15.2-15.0-00.0-00.01	Dinas Perhubungan	12.328.622.635,00	12.204.595.212,53	(124.027.422,47)	98,99
5.2.15.2-15.0-00.0-00.01.1	BELANJA OPERASI	11.031.788.987,00	10.911.209.612,62	(120.579.374,38)	98,91
5.2.15.2-15.0-00.0-00.01.1.01	Belanja Pegawai	5.414.888.698,00	5.376.934.809,00	(37.953.889,00)	99,30
5.2.15.2-15.0-00.0-00.01.1.02	Belanja Barang dan Jasa	5.001.900.289,00	4.954.029.480,00	(47.870.809,00)	99,04
5.2.15.2-15.0-00.0-00.01.1.05	Belanja Hibah	615.000.000,00	580.245.323,62	(34.754.676,38)	94,35
5.2.15.2-15.0-00.0-00.01.2	BELANJA MODAL	1.296.833.648,00	1.293.385.599,91	(3.448.048,09)	99,73
5.2.15.2-15.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	1.296.833.648,00	1.293.385.599,91	(3.448.048,09)	99,73
5.2.16	KOMUNIKASI & INFORMATIKA	23.537.500.798,00	22.640.094.278,00	(897.406.520,00)	96,19
5.2.16.2-16.2-20.2-21.01	Dinas Komunikasi Informatika dan Statistik	23.537.500.798,00	22.640.094.278,00	(897.406.520,00)	96,19
5.2.16.2-16.2-20.2-21.01.1	BELANJA OPERASI	18.373.909.450,00	17.588.654.629,00	(785.254.821,00)	95,73
5.2.16.2-16.2-20.2-21.01.1.01	Belanja Pegawai	5.150.047.816,00	4.467.452.736,00	(682.595.080,00)	86,75
5.2.16.2-16.2-20.2-21.01.1.02	Belanja Barang dan Jasa	12.023.861.634,00	11.921.201.893,00	(102.659.741,00)	99,15
5.2.16.2-16.2-20.2-21.01.1.05	Belanja Hibah	1.200.000.000,00	1.200.000.000,00	0,00	100,00
5.2.16.2-16.2-20.2-21.01.2	BELANJA MODAL	5.163.591.348,00	5.051.439.649,00	(112.151.699,00)	97,83
5.2.16.2-16.2-20.2-21.01.2.02	Belanja Modal Peralatan dan Mesin	5.163.591.348,00	5.051.439.649,00	(112.151.699,00)	97,83
5.2.17	KOPERASI, USAHA KECIL, DAN MENENGAH	38.167.659.012,00	36.173.738.155,00	(1.993.920.857,00)	94,78
5.2.17.2-17.3-31.3-30.01	Dinas Koperasi UKM Perindustrian dan Perdagangan	38.167.659.012,00	36.173.738.155,00	(1.993.920.857,00)	94,78
5.2.17.2-17.3-31.3-30.01.1	BELANJA OPERASI	33.986.235.004,00	32.706.399.066,00	(1.279.835.938,00)	96,23
5.2.17.2-17.3-31.3-30.01.1.01	Belanja Pegawai	9.525.980.406,00	9.210.213.660,00	(315.766.746,00)	96,69
5.2.17.2-17.3-31.3-30.01.1.02	Belanja Barang dan Jasa	24.460.254.598,00	23.496.185.406,00	(964.069.192,00)	96,06
5.2.17.2-17.3-31.3-30.01.2	BELANJA MODAL	4.181.424.008,00	3.467.339.089,00	(714.084.919,00)	82,92
5.2.17.2-17.3-31.3-30.01.2.02	Belanja Modal Peralatan dan Mesin	3.014.779.218,00	2.301.597.848,00	(713.181.370,00)	76,34
5.2.17.2-17.3-31.3-30.01.2.03	Belanja Modal Gedung dan Bangunan	1.116.644.790,00	1.115.793.572,00	(851.218,00)	99,92
5.2.17.2-17.3-31.3-30.01.2.05	Belanja Modal Aset Tetap Lainnya	50.000.000,00	49.947.669,00	(52.331,00)	99,90
5.2.18	PENANAMAN MODAL	25.373.790.220,00	24.825.556.654,00	(548.233.566,00)	97,84
5.2.18.2-18.2-07.3-32.01	Dinas Penanaman Modal ESDM dan Transmigrasi	25.373.790.220,00	24.825.556.654,00	(548.233.566,00)	97,84
5.2.18.2-18.2-07.3-32.01.1	BELANJA OPERASI	25.218.979.881,00	24.671.076.654,00	(547.903.227,00)	97,83
5.2.18.2-18.2-07.3-32.01.1.01	Belanja Pegawai	14.879.785.415,00	14.762.084.166,00	(117.701.249,00)	99,21
5.2.18.2-18.2-07.3-32.01.1.02	Belanja Barang dan Jasa	10.339.194.466,00	9.908.992.488,00	(430.201.978,00)	95,84
5.2.18.2-18.2-07.3-32.01.2	BELANJA MODAL	154.810.339,00	154.480.000,00	(330.339,00)	99,79
5.2.18.2-18.2-07.3-32.01.2.02	Belanja Modal Peralatan dan Mesin	154.810.339,00	154.480.000,00	(330.339,00)	99,79
5.2.23	PERPUSTAKAAN	10.038.939.304,00	9.962.687.577,00	(76.251.727,00)	99,24
5.2.23.2-23.2-24.0-00.01	Dinas Kearsipan dan Perpustakaan	10.038.939.304,00	9.962.687.577,00	(76.251.727,00)	99,24
5.2.23.2-23.2-24.0-00.01.1	BELANJA OPERASI	9.403.340.646,00	9.327.992.077,00	(75.348.569,00)	99,20
5.2.23.2-23.2-24.0-00.01.1.01	Belanja Pegawai	7.363.171.983,00	7.292.257.859,00	(70.914.124,00)	99,04
5.2.23.2-23.2-24.0-00.01.1.02	Belanja Barang dan Jasa	2.040.168.663,00	2.035.734.218,00	(4.434.445,00)	99,78
5.2.23.2-23.2-24.0-00.01.2	BELANJA MODAL	635.598.658,00	634.695.500,00	(903.158,00)	99,86
5.2.23.2-23.2-24.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	635.598.658,00	634.695.500,00	(903.158,00)	99,86
5.3	URUSAN PEMERINTAHAN PILIHAN	147.641.810.037,00	134.436.421.359,55	(13.205.388.677,45)	91,06
5.3.25	KELAUTAN DAN PERIKANAN	53.666.763.551,00	43.397.036.658,55	(10.269.726.892,45)	80,86



KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5.3.25.3-25.0-00.0-00.01	Dinas Kelautan dan Perikanan	53.666.763.551,00	43.397.036.658,55	(10.269.726.892,45)	80,86
5.3.25.3-25.0-00.0-00.01.1	BELANJA OPERASI	35.371.184.003,00	29.012.700.597,90	(6.358.483.405,10)	82,02
5.3.25.3-25.0-00.0-00.01.1.01	Belanja Pegawai	10.953.569.716,00	10.464.810.963,00	(488.758.753,00)	95,54
5.3.25.3-25.0-00.0-00.01.1.02	Belanja Barang dan Jasa	24.267.614.287,00	18.397.889.634,90	(5.869.724.652,10)	75,81
5.3.25.3-25.0-00.0-00.01.1.05	Belanja Hibah	150.000.000,00	150.000.000,00	0,00	100,00
5.3.25.3-25.0-00.0-00.01.2	BELANJA MODAL	18.295.579.548,00	14.384.336.060,65	(3.911.243.487,35)	78,62
5.3.25.3-25.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	1.719.822.518,00	1.688.882.448,00	(30.940.070,00)	98,20
5.3.25.3-25.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	7.856.773.659,00	4.911.699.026,95	(2.945.074.632,05)	62,52
5.3.25.3-25.0-00.0-00.01.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	8.718.983.371,00	7.783.754.585,70	(935.228.785,30)	89,27
5.3.26	PARIWISATA	16.712.329.911,00	15.538.186.165,00	(1.174.143.746,00)	92,97
5.3.26.3-26.0-00.0-00.01	Dinas Pariwisata	16.712.329.911,00	15.538.186.165,00	(1.174.143.746,00)	92,97
5.3.26.3-26.0-00.0-00.01.1	BELANJA OPERASI	14.070.046.659,00	13.774.138.590,00	(295.908.069,00)	97,90
5.3.26.3-26.0-00.0-00.01.1.01	Belanja Pegawai	6.365.748.227,00	6.334.757.418,00	(30.990.809,00)	99,51
5.3.26.3-26.0-00.0-00.01.1.02	Belanja Barang dan Jasa	7.704.298.432,00	7.439.381.172,00	(264.917.260,00)	96,56
5.3.26.3-26.0-00.0-00.01.2	BELANJA MODAL	2.642.283.252,00	1.764.047.575,00	(878.235.677,00)	66,76
5.3.26.3-26.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	1.475.976.972,00	947.950.730,00	(528.026.242,00)	64,23
5.3.26.3-26.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	1.141.556.280,00	791.347.845,00	(350.208.435,00)	69,32
5.3.26.3-26.0-00.0-00.01.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	24.750.000,00	24.749.000,00	(1.000,00)	100,00
5.3.27	PERTANIAN	77.262.716.575,00	75.501.198.536,00	(1.761.518.039,00)	97,72
5.3.27.3-27.0-00.0-00.01	Dinas Pertanian	77.262.716.575,00	75.501.198.536,00	(1.761.518.039,00)	97,72
5.3.27.3-27.0-00.0-00.01.1	BELANJA OPERASI	57.663.484.028,00	55.946.406.777,00	(1.717.077.251,00)	97,02
5.3.27.3-27.0-00.0-00.01.1.01	Belanja Pegawai	32.788.327.296,00	32.405.089.066,00	(383.238.230,00)	98,83
5.3.27.3-27.0-00.0-00.01.1.02	Belanja Barang dan Jasa	24.875.156.732,00	23.541.317.711,00	(1.333.839.021,00)	94,64
5.3.27.3-27.0-00.0-00.01.2	BELANJA MODAL	19.599.232.547,00	19.554.791.759,00	(44.440.788,00)	99,77
5.3.27.3-27.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	19.199.232.547,00	19.154.991.759,00	(44.240.788,00)	99,77
5.3.27.3-27.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	400.000.000,00	399.800.000,00	(200.000,00)	99,95
5.4	UNSUR PENDUKUNG URUSAN PEMERINTAHAN	219.163.859.437,00	192.096.733.483,00	(27.067.125.954,00)	87,65
5.4.01	SEKRETARIAT DAERAH	121.514.772.752,00	101.765.026.884,00	(19.749.745.868,00)	83,75
5.4.01.4-01.0-00.0-00.01	Sekretariat Daerah	121.514.772.752,00	101.765.026.884,00	(19.749.745.868,00)	83,75
5.4.01.4-01.0-00.0-00.01.1	BELANJA OPERASI	111.888.044.320,00	98.495.204.747,00	(13.392.839.573,00)	88,03
5.4.01.4-01.0-00.0-00.01.1.01	Belanja Pegawai	29.257.261.998,00	26.913.611.982,00	(2.343.650.016,00)	91,99
5.4.01.4-01.0-00.0-00.01.1.02	Belanja Barang dan Jasa	73.694.621.893,00	63.023.814.215,00	(10.670.807.678,00)	85,52
5.4.01.4-01.0-00.0-00.01.1.05	Belanja Hibah	8.186.160.429,00	7.870.278.550,00	(315.881.879,00)	96,14
5.4.01.4-01.0-00.0-00.01.1.06	Belanja Bantuan Sosial	750.000.000,00	687.500.000,00	(62.500.000,00)	91,67
5.4.01.4-01.0-00.0-00.01.2	BELANJA MODAL	9.626.728.432,00	3.269.822.137,00	(6.356.906.295,00)	33,97
5.4.01.4-01.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	9.625.728.432,00	3.268.822.137,00	(6.356.906.295,00)	33,96
5.4.01.4-01.0-00.0-00.01.2.05	Belanja Modal Aset Tetap Lainnya	1.000.000,00	1.000.000,00	0,00	100,00
5.4.02	SEKRETARIAT DPRD	97.649.086.685,00	90.331.706.599,00	(7.317.380.086,00)	92,51
5.4.02.4-02.0-00.0-00.01	Sekretariat DPRD	97.649.086.685,00	90.331.706.599,00	(7.317.380.086,00)	92,51
5.4.02.4-02.0-00.0-00.01.1	BELANJA OPERASI	95.377.984.263,00	88.318.290.099,00	(7.059.694.164,00)	92,60



KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5.4.02.4-02.0-00.0-00.01.1.01	Belanja Pegawai	33.429.172.596,00	33.034.077.094,00	(395.095.502,00)	98,82
5.4.02.4-02.0-00.0-00.01.1.02	Belanja Barang dan Jasa	61.948.811.667,00	55.284.213.005,00	(6.664.598.662,00)	89,24
5.4.02.4-02.0-00.0-00.01.2	BELANJA MODAL	2.271.102.422,00	2.013.416.500,00	(257.685.922,00)	88,65
5.4.02.4-02.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	1.721.102.422,00	1.579.966.500,00	(141.135.922,00)	91,80
5.4.02.4-02.0-00.0-00.01.2.05	Belanja Modal Aset Tetap Lainnya	550.000.000,00	433.450.000,00	(116.550.000,00)	78,81
5.5	UNSUR PENUNJANG URUSAN PEMERINTAHAN	389.151.448.785,00	374.462.413.132,00	(14.689.035.653,00)	96,23
5.5.01	PERENCANAAN	19.790.555.000,00	19.122.649.557,00	(667.905.443,00)	96,63
5.5.01.5-01.5-05.0-00.01	Badan Perencanaan Penelitian dan Pengembangan Daerah	19.790.555.000,00	19.122.649.557,00	(667.905.443,00)	96,63
5.5.01.5-01.5-05.0-00.01.1	BELANJA OPERASI	18.900.262.716,00	18.265.506.545,00	(634.756.171,00)	96,64
5.5.01.5-01.5-05.0-00.01.1.01	Belanja Pegawai	9.198.153.031,00	8.991.261.847,00	(206.891.184,00)	97,75
5.5.01.5-01.5-05.0-00.01.1.02	Belanja Barang dan Jasa	9.702.109.685,00	9.274.244.698,00	(427.864.987,00)	95,59
5.5.01.5-01.5-05.0-00.01.2	BELANJA MODAL	890.292.284,00	857.143.012,00	(33.149.272,00)	96,28
5.5.01.5-01.5-05.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	890.292.284,00	857.143.012,00	(33.149.272,00)	96,28
5.5.02	KEUANGAN	329.182.931.740,00	316.463.725.406,00	(12.719.206.334,00)	96,14
5.5.02.5-02.0-00.0-00.01	Badan Keuangan	329.182.931.740,00	316.463.725.406,00	(12.719.206.334,00)	96,14
5.5.02.5-02.0-00.0-00.01.1	BELANJA OPERASI	89.512.824.260,00	81.700.499.825,00	(7.812.324.435,00)	91,27
5.5.02.5-02.0-00.0-00.01.1.01	Belanja Pegawai	59.337.829.133,00	57.456.016.339,00	(1.881.812.794,00)	96,83
5.5.02.5-02.0-00.0-00.01.1.02	Belanja Barang dan Jasa	26.282.484.719,00	22.610.992.525,00	(3.671.492.194,00)	86,03
5.5.02.5-02.0-00.0-00.01.1.03	Belanja Bunga	3.892.510.408,00	1.469.490.961,00	(2.423.019.447,00)	37,75
5.5.02.5-02.0-00.0-00.01.1.05	Belanja Hibah	0,00	164.000.000,00	164.000.000,00	0
5.5.02.5-02.0-00.0-00.01.2	BELANJA MODAL	7.462.380.224,00	7.189.887.975,00	(272.492.249,00)	96,35
5.5.02.5-02.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	6.312.380.224,00	6.071.296.900,00	(241.083.324,00)	96,18
5.5.02.5-02.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	600.000.000,00	596.003.075,00	(3.996.925,00)	99,33
5.5.02.5-02.0-00.0-00.01.2.05	Belanja Modal Aset Tetap Lainnya	550.000.000,00	522.588.000,00	(27.412.000,00)	95,02
5.5.02.5-02.0-00.0-00.01.3	BELANJA TIDAK TERDUGA	20.728.895.685,00	16.716.126.244,00	(4.012.769.441,00)	80,64
5.5.02.5-02.0-00.0-00.01.3.01	Belanja Tidak Terduga	20.728.895.685,00	16.716.126.244,00	(4.012.769.441,00)	80,64
5.5.02.5-02.0-00.0-00.01.4	BELANJA TRANSFER	211.478.831.571,00	210.857.211.362,00	(621.620.209,00)	99,71
5.5.02.5-02.0-00.0-00.01.4.01	Belanja Bagi Hasil	211.094.396.771,00	210.857.211.362,00	(237.185.409,00)	99,89
5.5.02.5-02.0-00.0-00.01.4.02	Belanja Bantuan Keuangan	384.434.800,00	0,00	(384.434.800,00)	0
5.5.03	KEPEGAWAIAN	13.788.105.416,00	13.316.474.461,00	(471.630.955,00)	96,58
5.5.03.5-03.4-01.0-00.01	Badan Kepegawaian	13.788.105.416,00	13.316.474.461,00	(471.630.955,00)	96,58
5.5.03.5-03.4-01.0-00.01.1	BELANJA OPERASI	13.478.180.416,00	13.008.272.931,00	(469.907.485,00)	96,51
5.5.03.5-03.4-01.0-00.01.1.01	Belanja Pegawai	7.743.771.460,00	7.666.724.270,00	(77.047.190,00)	99,01
5.5.03.5-03.4-01.0-00.01.1.02	Belanja Barang dan Jasa	5.734.408.956,00	5.341.548.661,00	(392.860.295,00)	93,15
5.5.03.5-03.4-01.0-00.01.2	BELANJA MODAL	309.925.000,00	308.201.530,00	(1.723.470,00)	99,44
5.5.03.5-03.4-01.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	309.925.000,00	308.201.530,00	(1.723.470,00)	99,44
5.5.04	PENDIDIKAN DAN PELATIHAN	16.677.580.864,00	16.169.685.276,00	(507.895.588,00)	96,95
5.5.04.5-04.0-00.0-00.01	Badan Pendidikan dan Pelatihan	16.677.580.864,00	16.169.685.276,00	(507.895.588,00)	96,95
5.5.04.5-04.0-00.0-00.01.1	BELANJA OPERASI	15.274.135.336,00	14.875.591.856,00	(398.543.480,00)	97,39
5.5.04.5-04.0-00.0-00.01.1.01	Belanja Pegawai	8.395.209.029,00	8.239.024.000,00	(156.185.029,00)	98,14



KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5.5.04.5-04.0-00.0-00.01.1.02	Belanja Barang dan Jasa	6.878.926.307,00	6.636.567.856,00	(242.358.451,00)	96,48
5.5.04.5-04.0-00.0-00.01.2	BELANJA MODAL	1.403.445.528,00	1.294.093.420,00	(109.352.108,00)	92,21
5.5.04.5-04.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	709.944.092,00	668.035.800,00	(41.908.292,00)	94,10
5.5.04.5-04.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	681.304.185,00	613.882.620,00	(67.421.565,00)	90,10
5.5.04.5-04.0-00.0-00.01.2.05	Belanja Modal Aset Tetap Lainnya	12.197.251,00	12.175.000,00	(22.251,00)	99,82
5.5.07	PENGHUBUNG	9.712.275.765,00	9.389.878.432,00	(322.397.333,00)	96,68
5.5.07.5-07.4-01.0-00.01	Badan Penghubung	9.712.275.765,00	9.389.878.432,00	(322.397.333,00)	96,68
5.5.07.5-07.4-01.0-00.01.1	BELANJA OPERASI	9.331.951.521,00	9.010.520.932,00	(321.430.589,00)	96,56
5.5.07.5-07.4-01.0-00.01.1.01	Belanja Pegawai	3.105.198.358,00	2.876.937.702,00	(228.260.656,00)	92,65
5.5.07.5-07.4-01.0-00.01.1.02	Belanja Barang dan Jasa	5.596.753.163,00	5.518.653.230,00	(78.099.933,00)	98,60
5.5.07.5-07.4-01.0-00.01.1.05	Belanja Hibah	630.000.000,00	614.930.000,00	(15.070.000,00)	97,61
5.5.07.5-07.4-01.0-00.01.2	BELANJA MODAL	380.324.244,00	379.357.500,00	(966.744,00)	99,75
5.5.07.5-07.4-01.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	376.824.244,00	376.199.000,00	(625.244,00)	99,83
5.5.07.5-07.4-01.0-00.01.2.05	Belanja Modal Aset Tetap Lainnya	3.500.000,00	3.158.500,00	(341.500,00)	90,24
5.6	UNSUR PENGAWASAN URUSAN PEMERINTAHAN	21.146.649.150,00	20.420.106.514,00	(726.542.636,00)	96,56
5.6.01	INSPEKTORAT	21.146.649.150,00	20.420.106.514,00	(726.542.636,00)	96,56
5.6.01.6-01.0-00.0-00.01	Inspektorat Provinsi Gorontalo	21.146.649.150,00	20.420.106.514,00	(726.542.636,00)	96,56
5.6.01.6-01.0-00.0-00.01.1	BELANJA OPERASI	20.131.446.242,00	19.423.707.514,00	(707.738.728,00)	96,48
5.6.01.6-01.0-00.0-00.01.1.01	Belanja Pegawai	14.211.608.522,00	13.647.871.294,00	(563.737.228,00)	96,03
5.6.01.6-01.0-00.0-00.01.1.02	Belanja Barang dan Jasa	5.919.837.720,00	5.775.836.220,00	(144.001.500,00)	97,57
5.6.01.6-01.0-00.0-00.01.2	BELANJA MODAL	1.015.202.908,00	996.399.000,00	(18.803.908,00)	98,15
5.6.01.6-01.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	955.202.908,00	936.399.000,00	(18.803.908,00)	98,03
5.6.01.6-01.0-00.0-00.01.2.05	Belanja Modal Aset Tetap Lainnya	60.000.000,00	60.000.000,00	0,00	100,00
5.8	UNSUR PEMERINTAHAN UMUM	20.171.788.876,00	19.902.996.134,00	(268.792.742,00)	98,67
5.8.01	KESATUAN BANGSA DAN POLITIK	20.171.788.876,00	19.902.996.134,00	(268.792.742,00)	98,67
5.8.01.8-01.0-00.0-00.01	Badan Kesatuan Bangsa dan Politik	20.171.788.876,00	19.902.996.134,00	(268.792.742,00)	98,67
5.8.01.8-01.0-00.0-00.01.1	BELANJA OPERASI	20.057.373.925,00	19.790.784.389,00	(266.589.536,00)	98,67
5.8.01.8-01.0-00.0-00.01.1.01	Belanja Pegawai	3.655.277.304,00	3.410.474.138,00	(244.803.166,00)	93,30
5.8.01.8-01.0-00.0-00.01.1.02	Belanja Barang dan Jasa	5.332.096.621,00	5.311.177.173,00	(20.919.448,00)	99,61
5.8.01.8-01.0-00.0-00.01.1.05	Belanja Hibah	11.070.000.000,00	11.069.133.078,00	(866.922,00)	99,99
5.8.01.8-01.0-00.0-00.01.2	BELANJA MODAL	114.414.951,00	112.211.745,00	(2.203.206,00)	98,07
5.8.01.8-01.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	114.414.951,00	112.211.745,00	(2.203.206,00)	98,07
6	PEMBIAYAAN DAERAH	384.969.224.310,00	374.926.659.903,04	(10.042.564.406,96)	97,39
6.1	URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR	0,00	53.991.499.787,00	53.991.499.787,00	0
6.1.02	KESEHATAN	0,00	53.991.499.787,00	53.991.499.787,00	0
6.1.02.1-02.2-14.0-00.01	Dinas Kesehatan	0,00	53.991.499.787,00	53.991.499.787,00	0
6.1.02.1-02.2-14.0-00.01.1	PENERIMAAN PEMBIAYAAN	0,00	53.991.499.787,00	53.991.499.787,00	0
6.1.02.1-02.2-14.0-00.01.1.01	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	0,00	53.991.499.787,00	53.991.499.787,00	0
6.5	UNSUR PENUNJANG URUSAN PEMERINTAHAN	384.969.224.310,00	320.935.160.116,04	(64.034.064.193,96)	83,37
6.5.02	KEUANGAN	384.969.224.310,00	320.935.160.116,04	(64.034.064.193,96)	83,37



KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
6.5.02.5-02.0-00.0-00.01	Badan Keuangan	384.969.224.310,00	320.935.160.116,04	(64.034.064.193,96)	83,37
6.5.02.5-02.0-00.0-00.01.1	PENERIMAAN PEMBIAYAAN	361.554.840.656,00	297.520.775.182,04	(64.034.065.473,96)	82,29
6.5.02.5-02.0-00.0-00.01.1.01	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	235.787.137.656,00	181.795.637.869,04	(53.991.499.786,96)	77,10
6.5.02.5-02.0-00.0-00.01.1.04	Penerimaan Pinjaman Daerah	125.767.703.000,00	115.725.137.313,00	(10.042.565.687,00)	92,01
6.5.02.5-02.0-00.0-00.01.2	PENGELUARAN PEMBIAYAAN	23.414.383.654,00	23.414.384.934,00	1.280,00	100,00
6.5.02.5-02.0-00.0-00.01.2.02	Penyertaan Modal Daerah	10.590.830.014,00	10.590.830.014,00	0,00	100,00
6.5.02.5-02.0-00.0-00.01.2.03	Pembayaran Cicilan Pokok Utang yang Jatuh Tempo	12.823.553.640,00	12.823.554.920,00	1.280,00	100,00

